

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office
Budget Unit: (35000000076) Statewide Volunteer Program
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 19,824	\$ 17,631	\$ 17,724	\$ 15,531
Receipts				
Gov Fund Type Transfers - Other A	4,860	2,500	2,500	2,500
Fees, Licenses & Permits	3,945	2,500	2,500	2,500
Refunds & Reimbursements	940	0	0	0
	<u>9,745</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Total Resources	<u>\$ 29,569</u>	<u>\$ 22,631</u>	<u>\$ 22,724</u>	<u>\$ 20,531</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 400	\$ 400	\$ 400
Other Supplies	8,706	500	500	500
Printing & Binding	2,932	5,000	5,000	5,000
Food	0	200	200	200
Postage	250	100	100	100
Rentals	0	100	100	100
Professional & Scientific Services	0	500	500	500
Outside Services	0	100	100	100
Advertising & Publicity	0	100	100	100
ITS Reimbursements	15	0	0	0
Equipment - Non-Inventory	0	100	100	100
Other Expense & Obligations	35	0	0	0
Balance Carry Forward (Funds)	17,631	15,531	15,624	13,431
Total Disposition of Resources	<u>\$ 29,569</u>	<u>\$ 22,631</u>	<u>\$ 22,724</u>	<u>\$ 20,531</u>